

Current Year Budget Entry



A Current Year Budget entered here will be equally divided into twelve months. To edit those monthly amounts, press the "Edit Months" button.

Clear Current Year Budget

Same as Last Year's Budget

Same as Last Year's Actual

Change by percent

Calc Change!



OK



Cancel



Find



Help

Account Code	Shortcut	Description	Current Year Budget	
I-2-20-01-01	420	Env. Offerings - Building Fu	48,000.00	Edit Months
I-2-20-01-02	421	Room & Hall Rental	12,000.00	Edit Months
I-2-20-01-03	422	Bldg. Endowment Earnings	8,400.00	Edit Months
I-3-25-01-01	440	Child Care Fees	36,000.00	Edit Months
I-3-25-01-02	441	Registration & Supplies Fee	6,000.00	Edit Months
I-3-25-01-03	442	Scholarship Fund Earnings	12,000.00	Edit Months
E-1-40-01-01	600	Pastoral Salaries	36,000.00	Edit Months
E-1-40-01-02	601	Staff Salaries	60,000.00	Edit Months
E-1-40-01-03	602	Employer FICA	7,200.00	Edit Months
E-1-40-01-04	603	Employee Benefits	9,000.00	Edit Months
E-1-45-01-01	610	Worship Books & Supplies	4,800.00	Edit Months
E-1-45-01-02	611	Musicians & Speakers	4,800.00	Edit Months